

**ANNUAL PROCUREMENT PLAN FOR 2023-24**

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **INTER STATE GAS SYSTEMS (PRIVATE) LIMITED**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Consultancy & Other Professional Services	1,012,039,000	Competitive Bidding / RFQs / Petty / Direct Contracting/ Pre-Qualified Panels /Negotiated Tendering/ force account / Direct Contracting with State Own Entities	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
2	Office Equipment & Miscellaneous	750,000	RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
3	IT Equipment	11,100,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
4	Furniture & Fixture	500,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
5	Stationery	1,638,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
6	R&M of Vehicles, Hiring of Transport	15,233,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
7	Material & Office Supplies	1,479,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
8	Casual Labor/Other Outsource Services	12,351,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
9	Workmen Insurance	4,329,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
10	Travel agency	89,500	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	
11	Advertisements	2,800,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	Between Jul 23 to Jun 24	

The proposed annual procurement plan is subject to: (a) the proposed allocated annual budget and its actual release to ISGS; (b) the compliance by ISGS of the relevant procurement procedures; (c) relevant approval(s), if any, of the competent committee(s) and/or the board; and (d) change considering the requirements of ISGS without any splitting or regrouping of the planned proposed procurements.

