

## ANNUAL PROCUREMENT PLAN FOR 2025-26

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

**Name of the Procuring Agency: INTER STATE GAS SYSTEMS (PRIVATE) LIMITED**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Consultancy & Other Professional Services	236,900,000	Competitive Bidding / RFQs / Petty / Direct Contracting/ Pre-Qualified Panels /Negotiated Tendering/ force account / Direct Contracting with State Own Entities	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
2	Office Equipment, Furniture & Fixture	2,300,000	RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
3	IT Equipment & Software	4,350,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
4	Stationery	1,070,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
5	R&M of Vehicles, Hiring of Transport	13,377,200	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
6	Material & Office Supplies	1,210,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
7	Casual Labor/Other Outsource Services	8,520,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
8	Workmen Insurance	3,150,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
9	Travel agency	1,803,500	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	
10	Advertisements	1,200,000	Competitive Bidding / RFQs / Petty / Direct Contracting	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	Between Jul 25 to Jun 26	

The proposed annual procurement plan is subject to: (a) the proposed allocated annual budget and its actual release to ISGS; (b) the compliance by ISGS of the relevant procurement procedures; (c) relevant approval(s), if any, of the competent committee(s) and/or the board; and (d) change considering the requirements of ISGS without any splitting or regrouping of the planned proposed procurements.

